

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	12.564.987.494,19	2.968.146.926,38	15.533.134.420,57
41200 BIENES	3.208.450.257,73	4.956.010.642,30	8.164.460.900,03
41300 SERVICIOS	2.806.094.707,65	13.135.499.289,18	15.941.593.996,83
42300 GASTOS DE LA DEUDA	23.600.000,00	540.000,00	24.140.000,00
43100 TRANSFERENCIAS P/FIN	741.798.807,53	33.705.917.191,87	34.447.715.999,40
51100 BIENES	212.463.022,07	7.009.548.663,69	7.222.011.685,76
51200 TRABAJOS PUBLICOS	3.473.507.243,76	3.972.909.619,57	7.446.416.863,33
52100 APORTES DE CAPITAL (9.000.000.000,00	1.326.059.104,00	10.326.059.104,00
52200 PRESTAMOS	34.961.713,60	415.038.286,40	450.000.000,00
52400 OTROS TITULOS Y VALO	11.530.901.743,79	13.505.006.453,46	25.035.908.197,25
55200 APORTE PARA INVERSIÓ	79.000.000,00	1.657.183.574,24	1.736.183.574,24
57100 ACTIVOS INTANGIBLES	231.000,00	2.204.400,00	2.435.400,00
60800 OBRA SOCIAL DE EMPLE	0,00	6.989.324.472,03	6.989.324.472,03
61000 INSTITUTO PROVINCIAL	2.302.505.360,86	5.092.062.048,83	7.394.567.409,69
61400 DIRECCION PROVINCIAL	423.273.854,85	2.461.093.089,98	2.884.366.944,83
61800 DIRECCION GENERAL DE	15.626.550.219,63	24.340.543.483,36	39.967.093.702,99
62000 INST.DE SANIDAD Y CA	551.745.817,49	1.873.836.264,41	2.425.582.081,90
62700 SISTEMA DE SEGURIDAD	0,00	745.679.679,93	745.679.679,93
62800 UNIDAD DE FINANCIAMI	425.777.349,92	-89.138.538,84	336.638.811,08
62900 HOSPITAL CENTRAL	2.157.350.265,82	5.424.295.597,32	7.581.645.863,14
63000 HOSPITAL NOTTI	1.294.157.934,66	3.368.262.506,57	4.662.420.441,23
63100 HOSPITAL SCHESTAKOW	1.082.154.279,58	1.689.501.918,72	2.771.656.198,30
63200 HOSPITAL LAGOMAGGIOR	1.129.792.604,90	1.810.359.044,96	2.940.151.649,86
63300 HOSPITAL CARLOS PERE	106.083.135,18	307.060.785,16	413.143.920,34
63400 HOSPITAL EL SAUCE	148.731.889,46	544.272.975,19	693.004.864,65
63500 HOSPITAL ANTONIO J.S	300.087.056,57	778.844.436,03	1.078.931.492,60
63600 HOSPITAL A.PERRUPATO	636.909.635,07	1.264.624.125,38	1.901.533.760,45
63700 HOSPITAL DIEGO PAROI	265.390.537,18	853.691.915,44	1.119.082.452,62
63800 HOSPITAL GRAL.ALVEAR	338.975.272,34	445.493.970,71	784.469.243,05
63900 HOSPITAL VICTORINO T	86.611.754,40	228.248.677,05	314.860.431,45
64000 HOSPITAL CARLOS SAPO	276.287.194,64	430.416.053,32	706.703.247,96
64100 HOSPITAL DE MALARGUE	121.533.062,30	471.202.038,09	592.735.100,39
64200 HOSPITAL JUAN G. DE	86.737.893,01	200.316.939,71	287.054.832,72
64900 F.I.P.	0,00	21.216,64	21.216,64
65100 INSPECCION GENERAL D	4.808.684,12	8.868.237,04	13.676.921,16
65200 DIRECCION DE NIÑEZ,A	386.266.236,89	2.683.408.859,49	3.069.675.096,38
65400 ADMINISTRACION TRIBU	214.861.450,92	541.327.469,51	756.188.920,43
65500 DIRECCIÓN DE RESPONS	231.612.994,12	453.102.677,64	684.715.671,76
65600 ENTE MENDOZA TURISMO	206.778.250,36	236.960.343,64	443.738.594,00
74100 AMORTIZACION DE LA D	825.408.573,15	58.744.796,33	884.153.369,48
Totales:	72.906.387.297,74	145.866.489.234,73	218.772.876.532,47